



BELKNAP COUNTY COMMISSIONERS  
34 County Drive  
Laconia, NH 03246  
Phone (603) 527-5400  
Fax (603) 527-5409

**David DeVoy**  
Chairman  
Sanbornton

**Glen Waring**  
Vice-Chairman  
Gilmanton

**Hunter Taylor**  
Clerk  
Alton

## Budget Work Session November 20, 2018 4:00 pm.

In Attendance: Commissioners Dave DeVoy, Glen Waring, and Hunter Taylor, County Administrator Debra Shackett, and Accounting Manager Lori Sharp

The Commissioners started reviewing and making recommendations. They decided to reconsider several issues at their next meeting, including:

- Fund balance use
- Purchasing Computer replacements in 2018
- Capital projects
- Sheriff's cruisers
- Nursing Home revenues
- Nursing Home camera system
- Part time Dietary wages
- Dietary new equipment
- Nursing full time wages
- Medicare B reimbursable services.

They considered each revenue & expense, making many changes to individual line items as they went through.

- They agreed to replace the exchange server in 2018 and remove it from the 2019 budget request.
- They reaffirmed their commitment to begin restoring records books in the Deeds office in 2019.
- They agreed to increase Court Security revenue to \$175,000. They will eliminate funding for cable tv in the Sheriff's department. They want the radio tower replacement/upgrade work to be scheduled in the CIP.
- Commissioners Waring and DeVoy agreed to support 1 additional corrections officer, Commissioner Taylor was in support of two additional officers. They all agreed that the additional full time nurse position would be effective 5/1/19. They all agreed to support funding for a new black & white copier for the jail, but not a color copier.
- Commissioner Waring asked again about certification of the LNA School as interns with the Dept. of Labor.

The next meeting was scheduled for Monday, November 26, 2018 at 2:00 pm.

The meeting was adjourned at 7:00 pm.

A handwritten signature in cursive script that reads "Debra Shackett". The signature is written in black ink and has a long horizontal flourish extending to the right.

Debra A. Shackett, County Administrator